

We continue to work hard to ensure our City is financially fit for the future.

FOR EVERY \$100 THE CITY OF CANADA BAY SPENDS:

 \$19 Engineering, traffic, and maintaining roads, footpaths and drains	 \$20 Parks, recreation and culture, and environmental sustainability	 \$27 Major works and construction
 \$14 Waste management	 \$8 Library and community services	 \$5 Planning and development
 \$3 State Government charges and governance	 \$3 Public safety	 \$1 Place management



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YOUR RATES AT WORK

City of Canada Bay

2023-24 BUDGET EDITION

Mayor's message



Our \$106.9 million Operational Budget for 2023-24 includes the delivery of emissions reduction initiatives, the implementation of our Urban Canopy Strategy which aims to increase our urban canopy cover to 25% by 2040, cultural events such as Ferragosto that bring our area to life, plus more.

Highlights from our \$61.1 million Capital Works Budget include construction continuing on the highly anticipated Rhodes Recreation Centre, the \$3.2 million Charles Heath Reserve Community and Play Space, the \$6.67 million McIlwaine Park foreshore upgrade, and the installation of an electric heat pump at Drummoyne Swimming Centre, which is a yet another step towards Council's goal to achieve net zero carbon emissions by 2030.

As we look ahead to the 2023-24 financial year, our focus at the City of Canada Bay is to deliver quality and reliable services and facilities to our residents.

In addition to our capital works, you can rest assured we will continue to work hard for our community to deliver essential core services including bulk household collections and other waste services, maintaining our open green spaces, as well as fixing potholes across the City. We are investing \$13.7 million into roads and traffic, \$7.7 million in parks and recreation, and \$22.4 million on major projects.

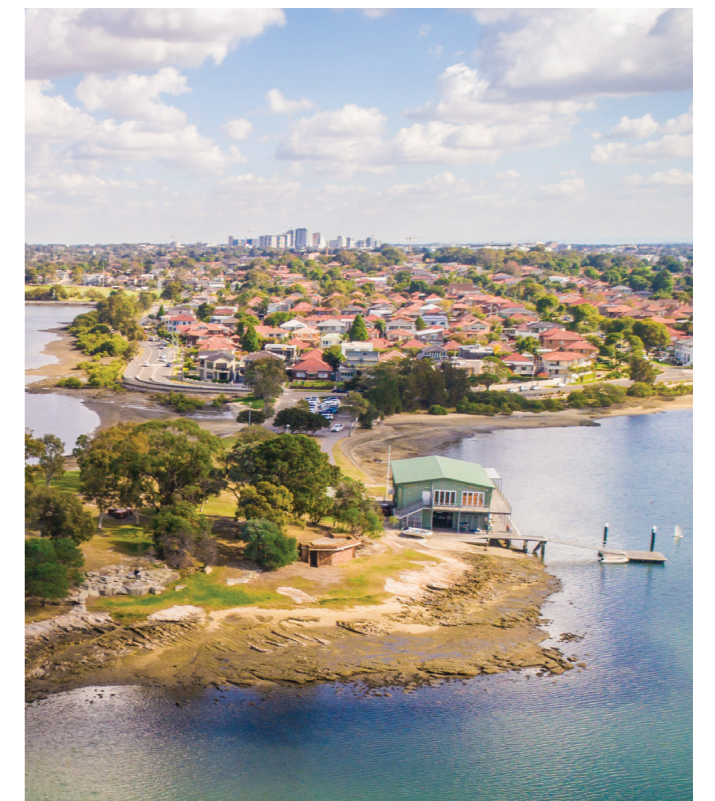
Angelo Tsirekas

Mayor Angelo Tsirekas



As we continue to plan for the future, I'd like to remind residents to visit our community engagement platform Collaborate Canada Bay. Collaborate is an online platform where you can help shape the City of Canada Bay and steer decisions on issues that matter to you. Scan the QR code or visit collaborate.canadabay.nsw.gov.au to see what projects are currently open for consultation or the status of a project you are interested in.

We are committed to improving our services each year and making the City of Canada Bay a better place to live, work and visit. If you have any questions or enquiries, you can get in touch with me by calling 9911 6503 or emailing angelo.tsirekas@canadabay.nsw.gov.au.



CANADA BAY 2023-24 PLAN

RHODES, CONCORD WEST, AND SURROUNDS

- McIlwaine Park – completion of foreshore upgrade, new amenities block and playground upgrade
- New 10-year strategic plan for the Rhodes peninsula
- Construction of raised pedestrian crossing at Marquet Street
- Rhodes Recreation Centre



GIVING BACK TO THE COMMUNITY

Council is committed to supporting projects, events and organisations that celebrate diversity, showcase creativity, recognise sporting achievements, and benefit the community. In 2023-24 we'll be awarding \$200,000 to local community groups and initiatives through our Community Funding Programs. The funds aim to give local organisations or individuals a kick start, helping to bring their event or initiative to life.

RHODES



CONNECTING OUR CITY

With more of our community choosing cycling as their preferred way to get around, we are working to improve cycling facilities throughout the area. In 2023-24 we'll be continuing work on our \$7 million East-West Regional Cycleway from Concord to the Bay Run. This route will provide a safe cycling environment and play a vital role in establishing a cycleway link between Sydney CBD and LGAs located further to the west and south.



OUR JOURNEY TO NET ZERO EMISSIONS

Our Emissions Reduction Plan sets out our pathway to net zero emissions from Council operations by 2030. We already purchase 100% renewable electricity and have committed to phasing out gas in our operations. This year we will replace the existing gas boilers at Drummoyne Swimming Centre with a more efficient electric heat pump. Solar panels will also be installed to power both Cabarita and Drummoyne Swimming Centres.



UPGRADING AND RENEWING OUR ROADS, CYCLEWAYS AND PATHWAYS

This year we are investing \$13.7 million on improving our local roads. Included in the planned works is a program of road resurfacing and renewal, and upgrades to local footpaths and cycleways. Additionally, Council is investing \$400,000 to improve lighting at pedestrian crossings.

CONCORD WEST

MORTLAKE

BREAKFAST POINT

ABBOTSFORD

CHISWICK

DRUMMOYNE

CONCORD, NORTH STRATHFIELD, AND SURROUNDS

- Bayview Park picnic shelter upgrades and design for new public toilet block
- Queen Elizabeth Park public toilet upgrade
- Concord Parklands Corridor
- WA McInnes Reserve Playground upgrade
- Naturalisation of Saltwater Creek canal and Exile Bay seawall
- Exile Bay Action Plan

CABARITA

BREAKFAST POINT, MORTLAKE, AND SURROUNDS

- Cabarita Park picnic shelters and playground improvements
- Wangal Reserve foreshore works and amenities refurbishment
- Deakin Street foreshore path upgrade

CONCORD

WAREEMBA

RUSSELL LEA

DRUMMOYNE, RUSSELL LEA, AND SURROUNDS

- Utz Reserve upgrade
- Taplin Park dog park improvements
- Drummoyne Swimming Centre – installation of electric heat pump
- Henley Marine Drive – road resurfacing and repair works
- Howley Park upgrades

PLANNING FOR THE FUTURE

After two rounds of community consultation, we've prepared three Local Planning Studies to inform the future land use and character of the areas surrounding new Metro stations at Five Dock, Concord/Burwood North and North Strathfield. There is no doubt the areas around these stations will become busy community hubs with new places for people to live, work, and play. By preparing the Local Planning Studies, we aim to put our community's vision for these areas at the forefront of any future planning decisions.



CANADA BAY

FIVE DOCK, ABBOTSFORD, AND SURROUNDS

- Campbell Park and Lysaght Park – construction of shared path and footpath
- Timbrell Park sportsfield upgrade
- Ferragosto 2023
- Five Dock town centre activations including food tours and community events
- Charles Heath Reserve Community and Play Space
- Armitage Reserve seawall renewal

FIVE DOCK

RODD POINT

HIGHLIGHTS:



Major projects	\$22.4 million
Roads and traffic	\$13.7 million
Buildings and property	\$8.9 million
Parks and recreation	\$7.7 million
Drainage and marine structures	\$4.5 million
Library and community services	\$550,000