

We continue to work hard to ensure our City is financially fit for the future.

FOR EVERY \$100 THE CITY OF CANADA BAY SPENDS:



\$7

Engineering, traffic, and maintaining roads, footpaths and drains



\$17

Parks, recreation and culture, and environmental sustainability



\$3

State Government charges and governance

\$8

Library and community services



\$1

Place management



\$44

Major works and construction



\$4

Public safety



\$11

Waste management



\$5

Planning and development

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MAYOR'S MESSAGE



What an exciting year we have coming up in the City of Canada Bay.

Once in a generation infrastructure projects, two new waterfront activation sites for the Parramatta River and better every day local amenities – we are building a City that is ready for our future.

Following extensive planning and community consultation, in early 2020 we will be ready to break ground on one of our signature major projects, the Redevelopment of Concord Oval, a vital new recreation space for our growing community.

Local sporting groups will also reap the benefits of over \$7 million of funding over 2019-20 into local parks and recreation facilities, as well as the start of major works in Majors Bay Reserve, Cintra Park and Timbrell Park.

The 2019-20 works program features funding for two new waterfront activation sites along the Parramatta River, with work beginning on the \$5 million McIlwaine Park foreshore upgrade and Brays Bay river activation, and on the first stages of the creation of a swim site at Bayview Park Concord.

With many major projects breaking ground across our area in the next 12 months, residents can rest assured that the City of Canada Bay will also be busy taking care of our core Council business.

I am always proud of the work our staff do to keep our parks, gardens and roadways looking amazing and this capital program will see that work continue.

The \$10 million roads and traffic program for 2019-20 includes a commitment of \$3 million for the final stage of the Five Dock public domain upgrade as well as \$1.8 million for footpath renewal and over \$900,000 for road renewal across the City of Canada Bay.

In particular I am glad to see \$70,000 for a Pedestrian Access Mobility Plan and \$50,000 for an Accessibility Works Program, both programs that will see improvements across our area for all residents.

Mayor Angelo Tsirekas



City of Canada Bay Mayor Angelo Tsirekas and community members at Roberts Reserve Playground opening.

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BUDGET 2019-20 PLAN

RHODES

RHODES, CONCORD WEST AND SURROUNDS

- McIlwaine Park river activation
- Hoskins Reserve community garden extension
- Electric vehicle car charger in Concord West
- Public art installation in Rhodes station precinct
- Revel in Rhodes summer event program
- Rhodes foreshore lighting upgrade



DOGS IN PUBLIC PLACES STRATEGY

In our commitment to be one of Sydney's most dog friendly Councils, we are developing a holistic City-wide strategy that will benefit both dog owners and non-dog owners alike.

GROW OUR CITY'S NIGHTLIFE

Our City is full of vibrant spaces and places. We are developing an evening economy policy which will shape nightlife throughout our City for our community and support local economic development.



LET'S ALL PLAY STRATEGY

This strategy will shape the future of play in the City of Canada Bay. Our new plan will focus on inclusive well-designed, diverse and high value outdoor play spaces to attract and capture people of all ages and abilities.



MORTLAKE

BREAKFAST POINT

BREAKFAST POINT, MORTLAKE AND SURROUNDS

- Wangal Reserve upgrade including nature playground
- Cabarita Swimming Centre improvements including lift replacement and accessible ramp
- Tom Murphy playground
- Museum exhibition at The Conservatory
- Tennyson Road pedestrian crossing

ABBOTSFORD

CHISWICK



REGIONAL CYCLEWAY

Work begins on our regional cycleway upgrade, improving east-west connectivity for cyclists across our local area. This financial year we will collaborate with our community on the upgrade plans.

DRUMMOYNE, RUSSELL LEA AND SURROUNDS

- Exploration into new cafe at the Drummoyne Oval ticket booth
- Dunlop Reserve playground
- Brett Park upgrade
- Mural in Drummoyne
- Chiswick fitness in the park program
- Victoria Road/Edwin Street footpath restoration

CONCORD WEST

CONCORD, NORTH STRATHFIELD AND SURROUNDS

- Bicycle path connecting Queen Elizabeth Park to Burwood Park
- Piazza on Majors Bay Road
- Cintra Park Netball Amenities Upgrade
- Goddard Park amenities building upgrade
- Bayview Park swimming site
- New mural on Majors Bay Road

CABARITA

WAREEMBA

RUSSELL LEA

FIVE DOCK

RODD POINT

FIVE DOCK, ABBOTSFORD AND SURROUNDS

- Timbrell Park fields and amenities upgrade and celebration of Aboriginal heritage
- Five Dock public domain upgrade stage two
- Public toilet installation at Halliday Park
- Charles Heath Reserve upgrade
- Lyons Road footpath upgrade
- Henry Lawson Park upgrade

CANADA BAY

NORTH STRATHFIELD



MAJORS BAY RESERVE SPORTING PRECINCT UPGRADE

This project, jointly funded by the City of Canada Bay (\$4.4 million) and NSW Government (\$2.3 million) through the Stronger Communities fund, will deliver a \$6.7 million state-of-the-art sporting facility for our community.

REDEVELOPMENT OF CONCORD OVAL

Ground is breaking on Council's most ambitious infrastructure project to date, with construction to begin early 2020. This project is proudly funded by the NSW Government and the Federal Government with further funding from the City of Canada Bay.

CAPITAL WORKS HIGHLIGHTS

| | |
|--------------------------------|----------------|
| Major projects | \$40 million |
| Roads and traffic | \$10.2 million |
| Parks and recreation | \$7.6 million |
| Buildings and property | \$3.4 million |
| Drainage and marine structures | \$3.1 million |
| Library and community services | \$510,000 |

Do you want to learn more about these projects? Head to our community engagement platform collaborate.canadabay.nsw.gov.au to provide feedback and ask us questions.